

Director's Report - Kristine Palacios - February 13, 2024

**Statistics for Digital Collections:**

OverDrive + Hoopla:

	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Jan 24
E-books	246	225	208	191	230	240	222	245	215	182	166	180	227
Audiobooks	228	215	211	197	243	230	238	234	230	248	213	205	269
Periodicals	56	18	18	21	16	17	6	19	49	78	69	73	73
Streaming Video	0	0	0	0	0	0	0	0	0	0	0	0	0
Overdrive Read	114	102	107	85	144	130	128	138	130	91	77	85	108
Hoopla	54	63	47	57	69	42	65	55	57	45	62	51	69

Quarterly Digital Numbers:

	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023
Overdrive	1060	1132	1188	1255	1425	1912	1854	1667
Hoopla	225	145	173	202	164	168	177	158

Statistics:

	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24
Library Patron Visits	1275	1315	1661	2045	1795	1783	2284	2261	2186	2247	1953	1665	1557
Attd. for prgs & mtgs	383	408	651	510	654	515	555	335	343	383	424	232	561
Circulation	891	818	967	916	951	798	947	973	773	825	875	708	790

Statistics:

	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023
Circulation	2837	2607	2690	3043	3162	2522	2676	2665
Patron Visits	1947	1647	2248	5844	5157	4225	4251	5623

## **Upcoming Programs:**

### **February 2024**

Art Show of the Month: *Photo X3: Reception* February 4th, 2024

Story Time: weekly on Mondays @11am (Youth)

Talking With Twos: weekly on Tuesdays @11am (Youth)

Story and Craft: semi-weekly on Thursday @4:30pm (Youth)

Art Class series: Monday, Tuesdays, and Wednesdays, @5:30pm (Youth)

Making Fun & Healthy Snacks: Monday, February 12, 2024 @4:30pm (Youth)

A Celebration of American Music: Tuesday, February 20, 2024 @6pm (Virtual)

Doggie Storytime: Wednesday, February 21, 2024 @1pm (Youth)

YAK: Monday, February 26, 2024 @5pm (Teen)

Family Bingo: Thursday, February 29, 2024 @6:30pm (Youth)

Create n Sip: Thursday, February 29, 2024 @7pm (Virtual)

### **March 2024**

Art Show of the Month: *Wading Through Watercolors, Jayne Conte: Reception* March 3rd, 2024

Story Time: weekly on Mondays @11am (Youth)

Talking With Twos: weekly on Tuesdays @11am (Youth)

Story and Craft: semi-weekly on Thursday @4:30pm (Youth)

Art Class series: Monday, Tuesdays, and Wednesdays, @5:30pm (Youth)

Knickerbocker Village: Tuesday, March 19, 2024 @6pm (Virtual)

Family Bingo: Thursday, March 21, 2024 @6:30pm (Youth)

YAK: Monday, March 25, 2024 @5pm (Teen)

Yankee Stadium Organist: Tuesday, March 26, 2024 @6pm (Virtual)

All our numbers for circ, visits, programming held steady during my leave and are all very positive.

Programming upcoming of note: American Music on 2/20, Knickerbocker Village on 3/19, and Yankee Stadium Organist on 3/26.

I am looking at holding a Spring book sale in mid March through mid April. Specific dates are TBD. Probably ending the weekend before the date chosen for our craft fair, as we do not have enough tables to run the events concurrently.

For Gift of Art, we grossed \$5,503 for which our net fundraised was \$2,770.89. Last year we netted \$1,418.33.

KOHA migration pre-steps have begun. We are conducting an inventory now, and will begin training in the coming months. Jana and I will be the firstline staff who will train all other staff.

I'd like to suggest that we price out replacing our decking and front stairs with new, unpainted wood as we did with the ramp. The painted surfaces are incredibly slippery in damp conditions, regardless of temps, and pose a hazard to those entering. It may be a larger job than Tommy can do, but perhaps we can inquire. Alternatively, I can apply for this year's DLD grant to see if we can get a 30% match for costs for redoing the whole deck. For DLD, it cannot be a "repair" and would need to be a full replacement. That would be for the fall.

I'd like to send Nancy and Jana to the NYLA Conference this fall. It is Thursday Nov. 5th and Friday Nov. 6th up in Syracuse. Typically, the library would pay for entrance costs and a one night hotel stay (they'd share a double room). Registration opens March 1.